

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGION VII

HVG Arcade Subangdaku, Mandaue City, Cebu

ANNUAL PROCUREMENT PLAN FOR FY 2019 - non CSE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.III.a.1	Common Supplies and Equipment (CSE) available at PS DBM	Region 7 Cebu	NP-53.5 Agency-to-Agency	within 2019	N/A	N/A	N/A	GoP	1,693,482.44	1,693,482.44	0	Common Supplies and Equipment (CSE) available at PS DBM	
A.III.a.1	Training Expenses	Region 7 Cebu	NP-53.9 - Small Value Procurement	within 2019	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0	Various trainings for Employees of PRC Cebu	
A.III.a.1	Office Supplies Expenses	Region 7 Cebu	NP-53.5 Agency-to-Agency	within 2019	N/A	N/A	N/A	GoP	1,371,445.17	1,371,445.17	0	Arts And Crafts Equipment And Accessories And Supplies, Office Equipment And Accessories And Supplies, Paper Materials And Products, Printer Or Facsimile Or Photocopier Supplies	
A.III.a.1	Semi-Expendable Office Equipment	Region 7 Cebu	Shopping	within 2019	N/A	N/A	N/A	GoP	53,500.00	53,500.00	0	Office Equipment And Accessories And Supplies	
A.III.a.1	Semi-Expendable-Information and Communications Technology Equipment	Region 7 Cebu	NP-53.5 Agency-to-Agency	within 2019	N/A	N/A	N/A	GoP	51,197.77	51,197.77	0	Information And Communication Technology (ict) Equipment And Devices And Accessories, Office Equipment And Accessories And Supplies	
A.III.a.1	Semi-Expendable Communications Equipment	Region 7 Cebu	Shopping	within 2019	N/A	N/A	N/A	GoP	5,678.40	5,678.40	0	Information And Communication Technology (ict) Equipment And Devices And Accessories	
A.III.a.1	Semi-Expendable Disaster Response and Rescue Equipment	Region 7 Cebu	Shopping	within 2019	N/A	N/A	N/A	GoP	17,500.00	17,500.00	0	Fire Fighting Equipment	
A.III.a.1	Semi-expendable Furniture and Fixtures	Region 7 Cebu	Shopping	within 2019	N/A	N/A	N/A	GoP	29,900.00	29,900.00	0	Furniture and Furnishings, Medical Supplies and Laboratory Instrument	
A.III.a.1	Other Supplies and Materials Expenses	Region 7 Cebu	Shopping	within 2019	N/A	N/A	N/A	GoP	32,141.62	32,141.62	0	Cleaning Equipment And Supplies, Electrical Equipment And Components And Supplies, Lighting And Fixtures And Accessories	
A.III.a.1	Postage and Courier Services	Region 7 Cebu	NP-53.5 Agency-to-Agency	within 2019	N/A	N/A	N/A	GoP	120,000.00	120,000.00	0	Delivery services of documents to PRC Central Office and Offsite Center	
A.III.a.1	Security Services	Region 7 Cebu	Competitive Bidding	within 2019	May-19	Jun-19	Jun-19	GoP	1,588,000.00	1,588,000.00	0	Security Services	
A.III.a.1	Repair and Maintenance - Office Equipment	Region 7 Cebu	NP-53.9 - Small Value Procurement	AS NEED ARISES	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	Repair and Maintenance - Office Equipment (as need arises)	
A.III.a.1	Repair and Maintenance - Motor Vehicles	Region 7 Cebu	NP-53.9 - Small Value Procurement	AS NEED ARISES	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	Repair and Maintenance - Motor Vehicle (as need arises)	
A.III.a.1	Repairs and Maintenance - Furniture and Fixtures	Region 7 Cebu	NP-53.9 - Small Value Procurement	AS NEED ARISES	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	Repair and Maintenance - Furniture and Fixture (as need arises)	
A.III.a.1	Preventive Maintenance- Information and Communications Technology Equipment	Region 7 Cebu	NP-53.9 - Small Value Procurement	AS NEED ARISES	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	Repair and Maintenance - ICT Equipment (as need arises)	
A.III.a.1	Representation Expenses	Region 7 Cebu	Shopping	within 2019	N/A	N/A	N/A	GoP	20,000.00	20,000.00	0	Representation expenses incurred during official functions.	
A.III.a.1	Rents - Building and Structures	Region 7 Cebu	NP-53.10 Lease of Real Property and Ve	within 2019	N/A	N/A	N/A	GoP	3,600,000.00	3,600,000.00	0	Rental for Regional Office Space	
A.III.a.1	Library and Other Reading Materials Subscription Expenses	Region 7 Cebu	Alternative Mode - Shopping 52.1 (b)	within 2019	N/A	N/A	N/A	GoP	8,400.00	8,400.00	0	Newspaper subscription	
A.III.a.1	Other Maintenance and Operating Expenses	Region 7 Cebu	Alternative Mode - Shopping 52.1 (b)	within 2019	N/A	N/A	N/A	GoP	20,000.00	20,000.00	0	Laundry, Photocopy, minimal repairs, etc.	

GRAND TOTAL

8,871,245.40

Prepared:


  
CORINNE B. LACERNA  
BAC, Secretary

Certified Funds Available / Certified Appropriate Funds Available:

  
REALYN KRIS Y. SABERON  
Accountant


Recommending Approval: The BAC (Chairman, Vice Chairman and Members)

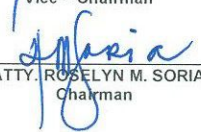
  
LUZ L. DIZON  
Member

  
CIRILA J. PATAC  
Member

OB - PRC DUMAGUETE

MEDA P. PENERA  
Member

  
ARMOND M. ENGLIS  
Vice - Chairman

  
ATTY. ROSELYN M. SORIA  
Chairman

Approved:

  
GINA T. IMPERADO  
OIC- PRC Cebu